

ECONOMIC ESTIMATES COMMISSION

Department of Revenue Building



Neeraj Deshpande
Chairman

Elliott D. Pollack
Member

Alan E. Maguire
Member

March 31, 2021

City/Town Managers and Finance Directors
State of Arizona

RE: Final FY 2021/22 Expenditure Limits

The final fiscal year 2021/22 expenditure limits for all cities and towns are being supplied in accordance with Article IX, Section 20, Constitution of Arizona and A.R.S. § 41-563.

The fiscal year 1979/80 base limits have been adjusted for changes in the population and the cost of living between 1978 and 2020. The formula is shown below.

$$\frac{\text{2020 Population}}{\text{1978 Population}} \times \frac{\text{GDP Implicit Price Deflator 2020}}{\text{GDP Implicit Price Deflator 1978}} \times \text{FY 1979/80 Base Limit} = \text{Final FY 2021/22 Expenditure Limit}$$

Please contact Elizabeth St. Clair in Economic Research and Analysis at (602) 716-6322 if you have any questions.

Sincerely,

ECONOMIC ESTIMATES COMMISSION

A handwritten signature in cursive script that reads "Elizabeth St. Clair".

Elizabeth St. Clair,
Senior Economist

FINAL FY 2021/22 EXPENDITURE LIMITATIONS: CITIES & TOWNS

CITY	POPULATION ** 2020	POPULATION 1978	POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2021/22 EXPENDITURE LIMITATION
APACHE JUNCTION	42,110	9,500	4.4326	3.1742	\$7,081,484	\$99,636,713
AVONDALE	85,108	6,900	12.3345	3.1742	\$1,525,417	\$59,723,239
BENSON	5,081	3,925	1.2945	3.1742	\$1,317,815	\$5,414,988
BISBEE	5,318	6,860	0.7752	3.1742	\$1,625,337	\$3,999,459
BUCKEYE	87,480	3,175	27.5528	3.1742	\$5,000,000	\$437,288,975
BULLHEAD CITY	41,573	13,830	3.0060	3.1742	\$5,493,553	\$52,417,461
CAMP VERDE	11,075	5,650	1.9602	3.1742	\$2,637,112	\$16,408,064
CAREFREE	3,794	1,744	2.1755	3.1742	\$1,642,262	\$11,340,358
CASA GRANDE	58,880	14,100	4.1759	3.1742	\$18,793,221	\$249,105,541
CAVE CREEK	5,940	2,025	2.9333	3.1742	\$656,393	\$6,111,655
CHANDLER	272,011	23,500	11.5749	3.1742	\$7,245,951	\$266,224,167
CHINO VALLEY	12,241	2,400	5.1004	3.1742	\$255,094	\$4,129,899
CLARKDALE	4,569	1,200	3.8075	3.1742	\$3,255,616	\$39,346,542
CLIFTON	4,559	4,515	1.0097	3.1742	\$1,656,956	\$5,310,755
COLORADO CITY	4,926	1,730	2.8474	3.1742	\$987,191	\$8,922,423
COOLIDGE	13,212	6,775	1.9501	3.1742	\$1,530,413	\$9,473,302
COTTONWOOD	12,696	4,200	3.0229	3.1742	\$7,000,000	\$67,165,947
DEWEY-HUMBOLDT	4,203	4,080	1.0301	3.1742	\$1,533,271	\$5,013,622
DOUGLAS	16,957	12,600	1.3458	3.1742	\$17,190,988	\$73,436,639
DUNCAN	788	700	1.1257	3.1742	\$177,389	\$633,853
EAGAR	4,994	2,450	2.0384	3.1742	\$627,268	\$4,058,533
EL MIRAGE	34,857	4,025	8.6601	3.1742	\$4,874,680	\$133,999,665
ELOY	17,002	6,300	2.6987	3.1742	\$4,400,000	\$37,691,691
FLAGSTAFF	75,219	32,000	2.3506	3.1742	\$26,522,966	\$197,894,236
FLORENCE	27,220	3,175	8.5732	3.1742	\$1,165,610	\$31,719,851
FOUNTAIN HILLS	24,812	10,190	2.4349	3.1742	\$4,107,576	\$31,747,291
FREDONIA	1,285	850	1.5118	3.1742	\$329,695	\$1,582,086

FINAL FY 2021/22 EXPENDITURE LIMITATIONS: CITIES & TOWNS

CITY	POPULATION ** 2020	POPULATION 1978	POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2021/22 EXPENDITURE LIMITATION
GILA BEND	2,025	1,575	1.2857	3.1742	\$684,678	\$2,794,244
GILBERT	263,461	4,250	61.9908	3.1742	\$2,346,450	\$461,713,091
GLENDALE	244,733	84,000	2.9135	3.1742	\$67,955,628	\$628,452,064
GLOBE	7,526	6,550	1.1490	3.1742	\$2,436,186	\$8,885,192
GOODYEAR	92,865	2,500	37.1460	3.1742	\$4,125,000	\$486,373,031
GUADALUPE	6,400	4,300	1.4884	3.1742	\$549,792	\$2,597,427
HAYDEN	645	1,200	0.5375	3.1742	\$3,750,000	\$6,397,985
HOLBROOK	5,210	5,450	0.9560	3.1742	\$2,585,121	\$7,844,325
HUACHUCA CITY	1,797	1,690	1.0633	3.1742	\$317,153	\$1,070,443
JEROME	449	395	1.1367	3.1742	\$132,688	\$478,756
KEARNY	2,131	2,665	0.7996	3.1742	\$950,057	\$2,411,401
KINGMAN	31,930	8,745	3.6512	3.1742	\$9,426,488	\$109,250,266
LAKE HAVASU CITY	57,464	13,000	4.4203	3.1742	\$9,711,264	\$136,257,915
LITCHFIELD PARK	6,942	3,835	1.8102	3.1742	\$3,542,818	\$20,356,427
MAMMOTH	1,559	1,960	0.7954	3.1742	\$1,225,048	\$3,092,977
MARANA	51,300	1,425	36.0000	3.1742	\$202,239	\$23,110,050
MARICOPA	57,765	3,790	15.2414	3.1742	\$10,601,417	\$512,888,503
MESA	504,410	130,000	3.8801	3.1742	\$54,090,640	\$666,186,664
MIAMI	1,809	2,615	0.6918	3.1742	\$878,262	\$1,928,521
NOGALES	23,031	11,740	1.9618	3.1742	\$3,245,377	\$20,208,931
ORO VALLEY	46,273	1,475	31.3715	3.1742	\$1,400,000	\$139,411,035
PAGE	7,549	4,375	1.7255	3.1742	\$6,429,631	\$35,215,260
PARADISE VALLEY	14,258	10,425	1.3677	3.1742	\$10,185,794	\$44,219,203
PARKER	3,430	2,485	1.3803	3.1742	\$1,145,364	\$5,018,163
PATAGONIA	1,012	925	1.0941	3.1742	\$213,500	\$741,430
PAYSON	16,238	4,305	3.7719	3.1742	\$1,267,280	\$15,172,790
PEORIA	184,469	10,500	17.5685	3.1742	\$18,247,857	\$1,017,605,491

FINAL FY 2021/22 EXPENDITURE LIMITATIONS: CITIES & TOWNS

CITY	POPULATION ** 2020	POPULATION 1978	POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2021/22 EXPENDITURE LIMITATION
PHOENIX	1,634,061	717,000	2.2790	3.1742	\$229,200,625	\$1,658,052,911
PIMA	2,551	1,465	1.7413	3.1742	\$1,250,000	\$6,909,018
PINETOP-LAKESIDE	4,558	2,635	1.7298	3.1742	\$1,214,814	\$6,670,171
PRESCOTT	43,772	19,250	2.2739	3.1742	\$8,495,931	\$61,321,125
PRESCOTT VALLEY	47,479	1,520	31.2362	3.1742	\$380,054	\$37,682,244
QUARTZSITE	4,015	2,115	1.8983	3.1742	\$974,825	\$5,874,016
QUEEN CREEK	61,727	2,525	24.4463	3.1742	\$818,277	\$63,496,162
SAFFORD	9,887	6,200	1.5947	3.1742	\$20,484,597	\$103,689,253
SAHUARITA	32,181	1,629	19.7551	3.1742	\$713,697	\$44,753,376
SAINT JOHNS	3,536	4,100	0.8624	3.1742	\$819,104	\$2,242,337
SAN LUIS	39,705	1,690	23.4941	3.1742	\$724,909	\$54,059,928
SCOTTSDALE	250,903	83,000	3.0229	3.1742	\$55,861,444	\$536,010,625
SEDONA	10,300	7,050	1.4610	3.1742	\$2,960,687	\$13,730,112
SHOW LOW	11,865	3,800	3.1224	3.1742	\$5,943,667	\$58,907,704
SIERRA VISTA	45,107	24,050	1.8756	3.1742	\$10,055,882	\$59,866,313
SNOWFLAKE	6,228	3,000	2.0760	3.1742	\$741,469	\$4,886,004
SOMERTON	18,039	3,540	5.0958	3.1742	\$681,742	\$11,027,136
SOUTH TUCSON	5,701	6,275	0.9085	3.1742	\$1,879,168	\$5,419,215
SPRINGERVILLE	2,005	1,400	1.4321	3.1742	\$3,043,401	\$13,834,995
STAR VALLEY	2,368	2,255	1.0501	3.1742	\$744,113	\$2,480,319
SUPERIOR	3,093	4,700	0.6581	3.1742	\$682,763	\$1,426,217
SURPRISE	141,486	3,550	39.8552	3.1742	\$9,500,000	\$1,201,827,672
TAYLOR	4,456	1,740	2.5609	3.1742	\$245,508	\$1,995,699
TEMPE	192,008	102,000	1.8824	3.1742	\$95,579,379	\$571,106,148
THATCHER	5,295	3,170	1.6703	3.1742	\$2,610,674	\$13,841,808
TOLLESON	7,227	4,190	1.7248	3.1742	\$966,494	\$5,291,474
TOMBSTONE	1,348	1,600	0.8425	3.1742	\$508,007	\$1,358,542

FINAL FY 2021/22 EXPENDITURE LIMITATIONS: CITIES & TOWNS

CITY	POPULATION **		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2021/22 EXPENDITURE LIMITATION
	2020	1978				
TUCSON	549,016	311,400	1.7631	3.1742	\$188,097,586	\$1,052,647,816
TUSAYAN	578	606	0.9538	3.1742	\$470,573	\$1,424,675
WELLTON	3,354	900	3.7267	3.1742	\$460,150	\$5,443,189
WICKENBURG	7,980	3,300	2.4182	3.1742	\$6,600,000	\$50,660,138
WILLCOX	3,652	2,985	1.2235	3.1742	\$10,497,909	\$40,768,311
WILLIAMS	3,378	2,100	1.6086	3.1742	\$1,254,501	\$6,405,379
WINKELMAN	355	1,010	0.3515	3.1742	\$3,000,000	\$3,347,046
WINSLOW	9,772	7,725	1.2650	3.1742	\$4,995,579	\$20,058,769
YOUNGTOWN	6,615	2,100	3.1500	3.1742	\$1,119,748	\$11,196,037
YUMA	108,133	34,500	3.1343	3.1742	\$15,663,245	\$155,831,186
TOTAL	5,798,325	1,896,649	3.0571		\$1,035,519,511	\$12,115,021,608

* SOURCE: Bureau of Economic Analysis March 2021 - (2020 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 113.6298/35.798

** FIGURES AS OF JULY 1 (SOURCE: Arizona Office of Economic Opportunity).

Includes base limit adjustments for Eloy, Camp Verde, Flagstaff, Kingman, and Oro Valley.

includes annexations for Yuma City and Show Low City